

Sumitomo Heavy Industries, Ltd.

1Q CONSOLIDATED FINANCIAL REPORT

For the Three-Month Period from April 1 to June 30, 2009

All financial information has been prepared in accordance with generally accepted accounting principles in Japan. This document has been translated from the Japanese original as a guide to non-Japanese investors and contains forward-looking statements that are based on management's estimates, assumptions, and projections at the time of publication. A number of factors could cause actual results to differ materially from expectations. Amounts shown in this financial statement have been rounded to the nearest million yen.

Summary of Consolidated Financial Results

For the First Quarter Ended June 30, 2009

Presented July 31, 2009

Sumitomo Heavy Industries, Ltd.

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Scheduled reporting date for quarterly report	August 7, 2009
Scheduled date of payment of cash dividends	--

1. FY 2009 1Q Consolidated Results (April 1, 2009, to June 30, 2009)

(1) Business Results

(Units: millions of yen)

	First Quarter April 1 to June 30, 2009		Previous First Quarter April 1 to June 30, 2008	
		% change		% change
Net sales	126,826	(17.3)	153,420	--
Operating income	2,993	(80.7)	15,470	--
Ordinary income	2,774	(82.8)	16,096	--
Net income	823	(91.3)	9,439	--
Net income per share (yen)	1.36		15.64	
Fully diluted net income per share (yen)	--		--	

(2) Financial Position

(Units: millions of yen)

	End of First Quarter As of June 30, 2009	End of Previous Full Year As of March 31, 2009
Total assets	634,880	657,436
Shareholders' equity	243,309	238,697
Equity ratio (%)	36.8	34.8
Net assets per share (yen)	387.62	378.78

Note: Equity:
Fiscal quarter ended June 30, 2009: 233,912 million yen
Fiscal year ended March 31, 2009: 228,581 million yen

2. Dividends

	Year Ended March 31, 2009	Year Ended March 31, 2010	Year Ended March 31, 2010 (forecast)
Annual dividends per share			
First quarter (yen)	--	--	
Second quarter (yen)	6.00		0.00
Third quarter (yen)	--		--
End of term (yen)	0.00		--
Annual dividends (yen)	6.00		--

Note: Changes to dividend forecast for current quarter: None

The Company has yet to determine the amount, if any, of the year-end dividend. Please see page 4 "Explanations and Other Special Items in Regard to the Pertinent Reasons for the Earnings Forecast" for further details.

3. FY 2010 Consolidated Forecasts (April 1, 2009, to March 31, 2010)

(Units: millions of yen)

	Second Quarter (Cumulative) April 1, 2009, to Sept. 31, 2009		Full Year April 1, 2009, to March 31, 2010	
	% change		% change	
Net sales	250,000	(26.6)	520,000	(19.1)
Operating income	3,500	(89.8)	14,000	(75.4)
Ordinary income	1,000	(97.1)	10,000	(80.1)
Net income	(1,500)	--	3,500	(74.4)
Projected net income per share (yen)	(2.49)		5.80	

Note: Changes to consolidated forecasts for current quarter: Yes

4. Additional Notes

- (1) Transfers of important subsidiaries during the fiscal period (moves of specific subsidiary due to change in scope of consolidation): Yes

Newly consolidated: 1 company; Sumitomo Construction Machinery (Tangshan) Co., Ltd.

Excluded from consolidation: -- companies

Note: For further details, refer to p. 8 "Qualitative Information and Financial Statements", Other Notes.

- (2) Application of concise method on accounting procedure and special accounting procedures for preparing consolidated balance sheet: Yes

Note: For further details, refer to p. 8 "Qualitative Information and Financial Statements", Other Notes.

- (3) Changes in principles, procedures, and presentation of accounting treatment in preparing quarterly consolidated financial statements (list of changes to the basis of presenting quarterly consolidated financial statements)

(i) Changes resulting from revisions to accounting standards, etc.: Yes

(ii) Changes other than (i): None

* For further details, refer to p. 8 "Qualitative Information and Financial Statements", Other Notes.

- (4) Number of shares issued (common shares)

(i) Number of shares issued at end of fiscal period (including treasury stock):

As of June 30, 2009 605,726,394 shares

As of March 31, 2009 605,726,394 shares

(ii) Amount of treasury stock at end of fiscal period

As of June 30, 2009 2,268,216 shares

As of March 31, 2009 2,259,483 shares

(iii) Average number of shares during fiscal period (cumulative quarterly period)

As of June 30, 2009 603,461,351 shares

As of June 30, 2008 603,570,599 shares

* Explanations and Other Special Items in Regard to the Pertinent Reasons for the Earnings Forecast

1. The Company has established March 31st and September 30th as the dates of record for dividends in the Articles of Incorporation. However, in regards to the fiscal year ending March 2010, there shall be no dividend for the September 30th date of record. Further, the dividend for the March 31st date of record is yet to be determined. As for such dividend amount, the Company will continue to review the dividend policy with an eye on future demand trends. At the point a disclosure on the amount can be made, the Company will announce it to the public as soon as practicable.
2. The earnings forecast announced on May 11, 2009 has been revised. For further details regarding the revision, please refer to the "Notice Regarding Revisions to the Earnings Forecast" published today.
3. The earnings forecasts and outlooks concerning future financial results contained in this report are believed to be reasonable based on information available at the time of publication. Actual financial results may vary from the above forecast and outlook due to a variety of factors. Please review the information under the heading "3. Qualitative Information on the Earnings Forecast" found under "Qualitative Information and Financial Statements" on page 7, for assumptions that form the basis of the earnings forecast and items to note in regards to the use of earnings forecasts.

Qualitative Information and Financial Statements

1. Qualitative Information on Consolidated Business Results

The first quarter of the cumulative consolidated fiscal period (April 1, 2009 to June 30, 2009) saw economic activity in Japan continue to remain at a low level despite the fact that green shoots of recovery began to form after the rapid economic decline of last fall. Further, the consensus is that this economic malaise will continue to run its course for the time being with no specific end in sight. In the overseas arena, with the exception of China where the positive effects of a stimulus package can be seen, most economies around the world continue to show signs of deeper economic decline with only a glimmer of hope for long-term recovery.

Set against this economic backdrop, the Group took on business activities appropriate to the current management environment including the implementation of cost-cutting measures to prevent a downward movement in financial performance and the acceleration of global expansion activities with a focus on the Chinese market.

Despite these efforts, orders decreased across all divisions to end at ¥85.2 billion, a 56% decline as compared to the same quarter from the previous year (the "previous term"). In terms of sales, there was an increase in the areas of Ship, Steel Structures and Other Specialized Equipment, and Industrial Machinery but other segments showed weaker sales as compared to the previous term. As a result, total sales finished at ¥126.8 billion, a 17% decline as compared to the previous term.

Turning to Group income, a decrease in sales compounded with the worsening economy resulted in operating income of ¥3 billion, an 81% decline from the previous term, ordinary income of ¥2.8 billion, an 83% decline from the previous term, and quarterly net income of ¥800 million, a 91% decline from the previous term.

Results for each of the Group's segments are as follows:

1. Mass-Produced Machinery

The global economic meltdown negatively impacted orders and sales in the power transmission business. As a result, the numbers for almost all of the product lines in the business showed a decline as compared to the previous term. Similar conditions were prevalent in the plastics machinery business as the global economic meltdown also impacted sales and orders negatively in this business. Unsurprisingly, orders and sales in other business areas also took a hit as the semiconductor and electronics sectors continued to remain in economic decline. As a result, orders and sales figures for the whole segment declined as compared to the previous term, as did the operating income for the segment. In actual figures, the segment received orders totaling ¥33.7 billion (a 47% decline from the previous term), with sales coming to ¥37.2 billion (a 31% decline from the previous term), generating an operating loss of ¥3.6 billion.

2. Environmental Protection Facilities, Plants, and Others

Orders along with sales for industrial power generation boilers in the energy-related plant business fell mainly due to the low level of economic activity in Japan. In actual figures, the segment as a whole received orders totaling ¥11.1 billion (a 29% decline from the previous term), with sales coming to ¥16.2 billion (a 10% decline from the previous term), generating an operating income of ¥1.3 billion.

3. Ship, Steel Structures and Other Specialized Equipment

As compared to the previous term where the shipbuilding business received orders for four medium-sized tankers, no orders were received for the current quarter under review. In regards to sales, three vessels were handed over during the current quarter under review, an increase of one vessel from the previous term. In regards to other models, orders for reactor vessels used in petroleum and chemical plant equipment fell and as a result sales also fell slightly. As a result, the segment as a whole received orders totaling ¥1.5 billion (a 96% decline from the previous term), with sales coming to ¥25.5 billion (a 29% increase from the previous term), generating an operating income of ¥1.7 billion.

4. Industrial Machinery

Orders for turbines and pumps fell as a result of the low level of capital expenditures made by overseas clients in the resources and energy sectors. In addition, orders for products in the materials handling business fell sharply as demand from the shipbuilding and steelmaking sectors wavered. Fortunately, sales increased in the segment as compared to the previous term due to the high number of orders outstanding. In actual figures, the segment as a whole received orders totaling ¥12.8 billion (a 56% decline from the previous term), with sales coming to ¥21.6 billion (a 34% increase from the previous term), generating an operating income of ¥3.5 billion.

5. Construction Machinery

Although there was a slight improvement in the Chinese market for hydraulic excavators, in overall terms the business saw a sharp fall in demand for its products in almost all markets with the exception of China. As a result, both orders and sales figures suffered, putting downward pressure on profitability. Activity in the construction crane business also remained low during the current quarter because of worsening conditions in the North American market, affecting both orders and sales figures negatively. In actual figures, the segment as a whole received orders totaling ¥26.2 billion (a 44% decline from the previous term), with sales coming to ¥26.3 billion (a 42% decline from the previous term), generating an operating income of ¥100 million.

2. Qualitative Information on the Group's Consolidated Financial Position

Total assets for the current quarter (ended June 30, 2009) fell to ¥634.9 billion, down ¥22.6 billion as compared to the level recorded at the end of the previous term. This decrease was mainly due to falls in the levels of trade notes and accounts receivables, and investments and other assets totaling ¥32.3 billion and ¥7 billion, respectively, exceeding the rise in the level of cash and deposits, and tangible fixed assets totaling ¥9.6 billion and ¥11 billion, respectively.

Total liabilities fell to ¥391.6 billion, down ¥27.2 billion as compared to the level recorded at the end of the previous term. This decrease was mainly due to falls in the levels of trade notes and accounts payables, and sales deposits totaling ¥19.4 billion and ¥3.4 billion, respectively, surpassing the rise in the balance of interest-bearing liabilities totaling ¥1.1 billion.

Net assets rose to ¥243.3 billion, up ¥4.6 billion as compared to the level recorded at the end of the previous term. This increase was mainly due to the rise in the levels of retained earnings totaling ¥800 million and gains on other marketable securities of ¥2.5 billion.

As a result of the foregoing, the capital adequacy ratio was 36.8%, up 2.1 points from the end of the previous term.

<Cash Flow Condition>

Cash flow from operating activities totaled ¥16.5 billion for the quarter, an increase of ¥13.8 billion from the same period last year. Specifically, while pre-tax net income fell along with accounts payables, corporate tax and other payments, inventory assets and accounts receivables also fell during the quarter.

Cash flow for investing activities totaled ¥5.6 billion, a decrease of ¥400 million from the same period last year. Specifically, there was an increase in cash expenses due to the acquisition of fixed assets while time deposits and marketable securities decreased during the quarter.

Cash flow for financing activities totaled ¥1.9 billion, a decrease of ¥12.6 billion from the previous year, mainly because there was only a slight increase in the level of borrowings during the quarter.

As a result of the foregoing, the balance of cash and cash equivalents at the end of the consolidated first quarter totaled ¥54 billion, an increase of ¥17.3 billion from the end of the previous term.

3. Qualitative Information on the Earnings Forecast

Consolidated First Quarter Financial Performance (Cumulative Basis) slightly exceeded initial forecasts and as such, the Company has moved to revise its Consolidated Second Quarter Earnings Forecast (Cumulative Basis) in an upwards direction.

However, the full-year outlook continues to indicate low levels of economic activity in the Japanese market with no specific end in the sight in the short-term. Further, with the exception of China where the positive effects of a stimulus package can be anticipated, most economies around the world continue to show signs of deeper economic decline with only a glimmer of hope for long-term recovery.

Against this backdrop, the Company has revised its net sales outlook downwards by ¥10 billion for the full year, after taking into consideration the current status of orders and reviewing the earnings forecast specifically in the segments of ship, steel structure and specialized equipment and construction machinery. On the other hand, the Company has maintained its profit forecast for the full year as cost-cutting measures continue to bear fruit.

Please note that for the purposes of the Second Quarter Consolidated Earnings Forecast (Cumulative Basis), the exchange rates for major currencies utilized were US\$1 = ¥90 and ¥1 = €125.

The following table outlines the changes to the Second Quarter Consolidated Earnings Forecast (Cumulative Basis) and the Full Year Consolidated Earnings Forecast that were previously announced on May 11, 2009.

(Second Quarter Year-To-Date Figures for Year Ending March 2009)

(Units: millions of yen)

	Net Sales	Operating Income	Ordinary Income	Quarterly Net Income	Quarterly Net Income per Share (yen)
Previous forecast (A)	250,000	0	(2,500)	(3,000)	(4.97)
Revised forecast (B)	250,000	3,500	1,000	(1,500)	(2.49)
Net difference (B-A)	-	3,500	3,500	1,500	2.49
% difference	-	-	-	-	-
Previous year results for reference purposes (second quarter of FY2008)	340,774	34,367	33,952	19,777	32.77

(Full Year Ending March 2010)

(Units: millions of yen)

	Net Sales	Operating Income	Ordinary Income	Net Income for the Current Period	Net Income per Share for the Current Period (yen)
Previous forecast (A)	530,000	14,000	10,000	3,500	5.80
Revised forecast (B)	520,000	14,000	10,000	3,500	5.80
Net difference (B-A)	(10,000)	-	-	-	-
% difference	(1.9%)	-	-	-	-
Previous year results for reference purposes (fiscal year ended March 2009)	642,918	56,940	50,275	13,649	22.62

4. Other Notes

(1) Changes Involving Important Subsidiaries During the Quarter (Changes Involving Specific Subsidiaries as the Scope of Consolidation Change):

Due to the increasing importance of Sumitomo Construction Machinery (Tangshan) Co., Ltd., the Company has decided to include the results of this subsidiary in the current first quarter consolidated financial statements.

(2) The Application of Simplified Accounting Methods and Special Accounting Procedures Used to Prepare the Quarterly Consolidated Balance Sheet

I. Simplified Accounting Methods

- Method of calculating estimated bad debt write-offs in respect of general receivables

The ratio of bad debt write-offs used at the end of the previous fiscal year has been used.

- Valuation method for inventories

With regard to the calculation of inventories at the end of the first quarter, physical inventory has been omitted, and calculations have been performed in a reasonable manner on the basis of the results of physical inventory for the previous consolidated fiscal year.

- Method of calculating unrealized profit/loss in respect of inventories

The profit/loss ratio used at the end of the previous consolidated fiscal year has been used.

- Method of calculating depreciation on fixed assets

For assets that are depreciated using the declining-balance method, calculations have been made by pro-rating the amount of depreciation for the consolidated fiscal year.

- Method of calculating deferred and accrued accounts

Estimates obtained by using a reasonable calculation method have been recorded.

- Method of calculating corporate income tax, etc., as well as deferred tax assets and deferred tax liability

Tax payments on corporate income tax are calculated in such a way that addition-subtraction items and tax deduction items to be included are limited to those important items only.

In determining the collectability of deferred tax assets, where no substantial changes have been identified in the management environment or in temporary differences arising after the end of the previous consolidated fiscal year, forecasts used for the previous consolidated fiscal year and tax planning have been used for calculation.

II. Special Accounting Methods Used to Prepare the Consolidated Quarterly Financial Statements:

Not applicable

(3) Changes to Accounting Principles, Procedures, Presentation Methods, etc., for the Preparation of Consolidated Quarterly Financial Statements

In regards to the accounting of revenues associated with contract works, historically the Percentage of Completion Method was utilized only for large-scale construction projects that met a certain standard while the Construction Completion Method was used for other construction projects. Starting from the current first quarter consolidated accounting period, the "Accounting Standard for Construction Contracts" (Accounting Standard No. 15 of the Financial Accounting Standards Foundation dated December 27, 2007) and the "Guidance on Accounting Standard for Construction Contracts" (Guidance No. 18 of the Financial Accounting Standards Foundation dated December 27, 2007) have been applied to certain contract works. As such, any contract works that commenced during the current first quarter consolidated accounting period and had a degree of progress which can be calculated with a certain level of accuracy at the end of such quarter was accounted for using the Percentage of Completion Method (Cost ratio method was utilized to calculate contract work completion rate). For other contract works, the Construction Completion Method continues to be utilized.

The effect on net sales or profit/loss is minimal as a result of this accounting standards change.

5. Quarterly Consolidated Financial Statements

(1) Quarterly Consolidated Balance Sheets

(Units: millions of yen)

	End of First Quarter As of June 30, 2009	End of Previous Fiscal Year As of March 31, 2009
	Amount	Amount
Assets		
Cash and deposits	54,243	44,685
Notes and accounts receivable	123,369	155,664
Products	44,970	43,260
Works in progress	81,688	84,826
Raw materials and stock	22,857	21,294
Other	26,736	31,576
Allowance for doubtful accounts	(1,040)	(1,012)
Current assets	352,824	380,293
Land	115,936	115,909
Other (net)	109,087	98,119
Total tangible assets	225,022	214,028
Total intangible assets	7,329	6,392
Other	51,415	58,187
Allowance for doubtful accounts	(1,711)	(1,464)
Investments and other assets	49,705	56,722
Fixed assets	282,056	277,143
Total assets	634,880	657,436

(Units: millions of yen)

	End of First Quarter As of June 30, 2009	End of Previous Fiscal Year As of March 31, 2009
	Amount	Amount
Liabilities		
Notes and accounts payable	116,652	136,090
Short-term bank loans	34,231	34,176
Commercial paper	20,000	24,000
Long-term loans due within one year	1,127	1,136
Corporate bonds redeemable within one year	10,000	10,000
Income tax payable	1,298	4,810
Allowance	7,830	7,938
Other	78,142	84,235
Current liabilities	269,281	302,385
Long-term debt due after one year	46,032	41,027
Employees' severance and retirement benefits	34,296	34,808
Allowance	255	237
Deferred income taxes on revaluation	32,211	32,211
Other	9,497	8,071
Long-term liabilities	122,290	116,353
Total liabilities	391,571	418,738
Net assets		
Common stock	30,872	30,872
Capital surplus	20,503	20,503
Retained earnings	149,497	148,725
Treasury stock	(1,473)	(1,471)
Stockholders' equity	199,398	198,629
Unrealized gains on securities	1,939	(547)
Profit/loss on deferred hedge	2,263	1,945
Adjustment regarding pension obligations of consolidated overseas subsidiaries	(3,248)	(3,008)
Revaluation reserve for land	40,383	40,360
Foreign currency translation adjustments	(6,823)	(8,798)
Appraisal and translation differences	34,514	29,952
Minority interests	9,396	10,116
Total net assets	243,309	238,697
Liabilities and net assets	634,880	657,436

(2) Quarterly Consolidated Income Statements

(Units: millions of yen)

	Previous First Quarter April 1, 2008, to June 30, 2008	Present First Quarter April 1, 2009, to June 30, 2009
	Amount	Amount
Net sales	153,420	126,826
Cost of sales	117,590	104,104
Gross income	35,830	22,722
Selling, general & administrative expenses	20,360	19,729
Operating income	15,470	2,993
Non-operating income:		
Interest income	51	38
Dividend income	631	489
Profit on currency exchange	531	383
Other	697	485
Total non-operating income	1,910	1,394
Non-operating expenses		
Interest expense	337	460
Other	948	1,153
Total non-operating expenses	1,285	1,613
Ordinary income	16,096	2,774
Extraordinary gains		
Revenues from grants and subsidies	--	432
Total extraordinary gains	--	432
Income before income taxes	16,096	3,206
Corporate income tax, current	4,504	1,451
Corporate income tax, deferred	1,991	781
Total corporate income taxes	6,495	2,232
Minority interests	162	151
Net income	9,439	823

(3) Consolidated Cash Flows Statement

(Units: millions of yen)

	Previous First Quarter April 1, 2008, to June 30, 2008	Present First Quarter April 1, 2009, to June 30, 2009
Cash flows from operating activities		
Income before income taxes	16,096	3,206
Depreciation	3,821	4,691
Interest and dividend income	(682)	(527)
Interest expenses	337	460
(Increase) decrease in notes and accounts receivable	21,342	30,486
(Increase) decrease in inventories	(18,040)	3,514
Increase (decrease) in notes and accounts payable	(1,780)	(22,137)
Other	(4,040)	519
Subtotal	17,056	20,213
Interest and dividends received	847	1,039
Interest expenses	(210)	(287)
Payments for income taxes	(15,005)	(4,508)
Net cash provided by operating activities	2,688	16,456
Cash flows from investing activities		
(Increase) decrease in time deposits	31	2,036
(Increase) decrease in securities	--	1,500
Payments for purchases of property, plant and equipment	(7,928)	(9,587)
Proceeds from sale of securities	1,029	0
Expenditures relating to the payment of contributed capital to affiliated companies	(3,551)	--
(Increase) decrease in short-term loans receivable	4,253	280
Other	84	123
Net cash used in investing activities	(6,083)	(5,648)
Cash flows from financing activities		
Net increase (decrease) in short-term loans	13,851	(2,615)
Net increase (decrease) in commercial paper	1,000	(4,000)
Proceeds from long-term debt	--	5,000
Repayments for long-term debt	(1,187)	(9)
Cash dividends paid	(2,522)	(4)
Payment of dividends for minority stockholders	(384)	(50)

	Previous First Quarter April 1, 2008, to June 30, 2008	Present First Quarter April 1, 2009, to June 30, 2009
Other	(15)	(189)
Net cash used in financing activities	10,743	(1,866)
Effect of exchange rate changes on cash and cash equivalents	(530)	675
Net increase (decrease) in cash and cash equivalents	6,818	9,616
Cash and cash equivalents at beginning of year	29,879	42,414
Increase due to new consolidated company	--	1,942
Net decrease from the change in consolidated companies	(38)	--
Increase due to merger and acquisition	14	17
Cash and cash equivalents at end of year	36,672	53,990

(4) Notes on Premise of a Going Concern

There are no applicable items.

(5) Segment Information
1. Segment Information by Business
Previous First Quarter (April 1, 2008, to June 30, 2008)

(Units: millions of yen)

Item \ Segment	A	B	C	D	E	Total	F	Consolidation
Net sales								
(1) Sales to external customers	54,132	17,990	19,752	16,094	45,451	153,420	--	153,420
(2) Internal sales between segments or exchanges	810	580	205	49	2	1,647	(1,647)	--
Total	54,942	18,570	19,957	16,144	45,454	155,066	(1,647)	153,420
Operating income	3,835	1,498	3,947	2,423	3,674	15,378	93	15,470

Current First Quarter (April 1, 2009, to June 30, 2009)

(Units: millions of yen)

Item \ Segment	A	B	C	D	E	Total	F	Consolidation
Net sales								
(1) Sales to external customers	37,231	16,228	25,528	21,552	26,287	126,826	--	126,826
(2) Internal sales between segments or exchanges	782	525	153	38	3	1,502	(1,502)	--
Total	38,014	16,753	25,681	21,590	26,290	128,328	(1,502)	126,826
Operating income (losses)	(3,552)	1,289	1,672	3,455	72	2,937	56	2,993

Segments:

- A: Mass-Produced Machinery
- B: Environmental Protection Facilities, Plants & Others
- C: Ship, Steel Structure & Other Specialized Equipment
- D: Industrial Machinery
- E: Construction Machinery
- F: Cancellation or general

Notes: 1. Business segment depends on sales total segment
2. Main products of each business segment

Businesses	Main Products
Mass-Produced Machinery	Power transmission & control, plastic injection molding machines, laser processing systems, cryogenic equipment, precision XY stages, ion accelerators, plasma coating systems for FPDs, precision forgings, control components, defense equipment
Environmental Protection Facilities, Plants & Others	Power generation systems, industrial waste treatment facilities, water and sewage treatment systems, real estate, software
Ship, Steel Structure & Other Specialized Equipment	Ships, pressure vessels, bridges
Industrial Machinery	Forging machines, material handling systems, logistics systems, automated parking systems, turbines, pumps
Construction Machinery	Hydraulic excavators, mobile cranes, road machinery

2. Segment Information by Geographical Area

Previous First Quarter (April 1, 2008, to June 30, 2008)

(Units: millions of yen)

Item \ Segment	Japan	North America	Others	Total	Cancellation or general	Consolidation
Net sales						
(1) Sales to external customers	120,055	18,718	14,646	153,420	--	153,420
(2) Internal sales between segments or exchanges	9,522	298	3,498	13,318	(13,318)	--
Total	129,577	19,017	18,144	166,738	(13,318)	153,420
Operating income	11,922	2,139	1,112	15,173	298	15,470

Current First Quarter (April 1, 2009, to June 30, 2009)

(Units: millions of yen)

Item \ Segment	Japan	North America	Others	Total	Cancellation or general	Consolidation
Net sales						
(1) Sales to external customers	100,449	14,994	11,383	126,826	--	126,826
(2) Internal sales between segments or exchanges	6,043	230	2,573	8,846	(8,846)	--
Total	106,492	15,224	13,956	135,672	(8,846)	126,826
Operating income (losses)	3,188	1,143	(1,277)	3,054	(61)	2,993

- Notes: 1. Countries and regions classified by geographical proximity
2. Countries and regions belonging to each classification:
 North America: USA, Canada
 Others: UK, Germany, Singapore, China

3. Overseas Sales

Previous First Quarter (April 1, 2008, to June 30, 2008)

(Units: millions of yen)

	North America	Asia	Others	Total
I. Overseas sales	28,137	26,044	31,532	85,712
II. Consolidated sales				153,420
III. Overseas sales ratio (%)	18.3	17	20.6	55.9

Current First Quarter (April 1, 2009, to June 30, 2009)

(Units: millions of yen)

	North America	Asia	Others	Total
I. Overseas sales	19,634	20,747	29,206	69,587
II. Consolidated sales				126,826
III. Overseas sales ratio (%)	15.5	16.4	23	54.9

- Notes: 1. Countries and regions classified by geographical proximity
2. Countries and regions belonging to each classification:
 North America: USA, Canada
 Asia: China, Singapore
 Others: Germany, UK
3. Sales are from the Company's and its subsidiaries' countries and regions other than Japan.

(6) Notes in Case of Significant Fluctuation in Shareholders' Total Equity

There are no applicable items.

6. Other information

(1) Orders, Sales and Balance of Orders by Segment

Orders Received

(Units: millions of yen)

Businesses	Previous First Quarter April 1, 2008, to June 30, 2008		First Quarter April 1, 2009, to June 30, 2009		Y / Y Change	Previous Fiscal Year April 1, 2008, to March 31, 2009	
	Amount	%	Amount	%	%	Amount	%
Mass-Produced Machinery	63,352	32.7	33,713	39.6	(46.8)	200,803	33.4
Environmental Protection Facilities, Plants & Others	15,555	8.1	11,073	13	(28.8)	84,240	14.0
Ship, Steel Structure & Other Specialized Equipment	38,733	20.0	1,461	1.7	(96.2)	78,080	13.0
Industrial Machinery	29,257	15.1	12,783	15	(56.3)	98,752	16.5
Construction Machinery	46,647	24.1	26,173	30.7	(43.9)	138,783	23.1
Total	193,543	100.0	85,203	100	(56.0)	600,658	100.0

Sales

(Units: millions of yen)

Businesses	Previous First Quarter April 1, 2008, to June 30, 2008		First Quarter April 1, 2009, to June 30, 2009		Y / Y Change	Previous Fiscal Year April 1, 2008, to March 31, 2009	
	Amount	%	Amount	%	%	Amount	%
Mass-Produced Machinery	54,132	35.3	37,231	29.4	(31.2)	227,226	35.3
Environmental Protection Facilities, Plants & Others	17,990	11.7	16,228	12.8	9.8	92,625	14.4
Ship, Steel Structure & Other Specialized Equipment	19,752	12.9	25,528	20.1	29.2	79,602	12.4
Industrial Machinery	16,094	10.5	21,552	17	33.9	84,310	13.1
Construction Machinery	45,451	29.6	26,287	20.7	(42.2)	159,154	24.8
Total	153,420	100	126,826	100	(17.3)	642,918	100.0

Balance of Orders Received

(Units: millions of yen)

Businesses	Previous Fiscal Year April 1, 2008, to March 31, 2009		First Quarter April 1, 2009, to June 30, 2009		Y / Y Change	Previous First Quarter April 1, 2008, to June 30, 2008	
	Amount	%	Amount	%	%	Amount	%
Mass-Produced Machinery	73,403	14.9	69,885	15.4	(4.8)	108,088	18.4
Environmental Protection Facilities, Plants & Others	81,532	16.5	76,377	16.9	(6.3)	86,652	14.8
Ship, Steel Structure & Other Specialized Equipment	216,184	43.8	192,116	42.5	(11.1)	236,687	40.4
Industrial Machinery	106,429	21.5	97,660	21.6	(8.2)	111,880	19.1
Construction Machinery	16,261	3.3	16,147	3.6	(0.7)	42,486	7.3
Total	493,809	100	452,186	100	(8.4)	585,792	100.0