

# Sumitomo Heavy Industries, Ltd.

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## 1Q CONSOLIDATED FINANCIAL REPORT

For the First Quarter Ended June 30, 2008

*All financial information has been prepared in accordance with generally accepted accounting principles in Japan. This document has been translated from the Japanese original as a guide to non-Japanese investors and contains forward-looking statements that are based on management's estimates, assumptions, and projections at the time of publication. A number of factors could cause actual results to differ materially from expectations. Amounts shown in this financial statement have been rounded to the nearest million yen.*

**Summary of Consolidated Financial Results**  
**For the First Quarter Ended June 30, 2008**  
 Presented July 31, 2008

## Sumitomo Heavy Industries, Ltd.

Listed exchanges	Tokyo Stock Exchange, Osaka Securities Exchange
Stock code	6302
Head office	Tokyo
President	Yoshinobu Nakamura
URL	<a href="http://www.shi.co.jp">www.shi.co.jp</a>
Inquiries	Hideo Oshima General Manager, Corporate Communications Dept.
Telephone	+81 3 6737 2333
Scheduled reporting date for quarterly report	August 8, 2008

### 1. FY 2008 1Q Consolidated Results (April 1, 2008, to June 30, 2008)

#### (1) Business Results

(Units: millions of yen)

	First Quarter April 1 to June 30, 2008		Previous First Quarter April 1 to June 30, 2007	
	% change		% change	
Net sales	153,420	--	134,223	6.7
Operating income	15,470	--	14,744	53.9
Ordinary income	16,096	--	15,405	56.7
Net income	9,439	--	8,847	34.1
Net income per share (yen)	15.64		14.65	
Fully diluted net income per share	--		--	

#### (2) Financial Position

(Units: millions of yen)

	End of First Quarter As of June 30, 2008	End of Previous Full Year As of March 31, 2008
Total assets	682,291	678,634
Shareholders' equity	249,613	246,371
Equity ratio (%)	35.3	34.9
Net assets per share (yen)	398.68	392.80

Note: Equity:

Fiscal quarter ended June 30, 2008: 240,627 million yen

Fiscal year ended March 31, 2008: 237,084 million yen

## 2. Dividends

	Year Ended March 31, 2008	Year Ended March 31, 2009	Year Ended March 31, 2009 (forecast)
Annual dividends per share			
First quarter (yen)	--	--	--
Second quarter (yen)	5.00	--	6.00
Third quarter (yen)	--	--	--
End of term (yen)	5.00	--	6.00
Annual dividends (yen)	10.00	--	12.00

Note: Changes to dividend forecast for current quarter: None

## 3. FY 2009 Consolidated Forecasts (April 1, 2008, to March 31, 2009)

(Units: millions of yen)

	Second Quarter (Cumulative) April 1, 2008, to Sept. 31, 2008		Full Year April 1, 2008, to March 31, 2009	
		% change		% change
Net sales	345,000	--	740,000	12.0
Operating income	31,000	--	75,000	(3.6)
Ordinary income	29,000	--	72,000	(4.6)
Net income	16,000	--	41,000	(4.6)
Projected net income per share (yen)	26.51		67.93	

Note: Changes to consolidated forecasts for current quarter: None

## 4. Additional Notes

(1) Transfers of important subsidiaries during the fiscal period (moves of specific subsidiary due to change in scope of consolidation):  
None

[Newly consolidated: -- company, Excluded from consolidation: -- company]

(2) Application of concise method on accounting procedure and special accounting procedures for preparing consolidated balance sheet:  
Yes

Note: For further details, refer to p. 6 [Qualitative Information and Financial Statements] 4. Other

(3) Changes in principles, procedures, and presentation of accounting treatment in preparing quarterly consolidated financial statements (list of changes to the basis of presenting quarterly consolidated financial statements)

(i) Changes resulting from revisions to accounting standards, etc.: Yes

(ii) Changes other than (i): None

\* For further details, refer to p. 6 [Qualitative Information and Financial Statements] 4. Other

(4) Number of shares issued (common shares)

(i) Number of shares issued end of fiscal period (including treasury stock):

As of June 30, 2008	605,726,394 shares
As of March 31, 2008	605,726,394 shares

(ii) Number of treasury stock at end of fiscal period

As of June 30, 2008	2,162,449 shares
As of March 31, 2008	2,144,702 shares

(iii) Average number of shares during fiscal period (cumulative quarterly period)

As of June 30, 2008	603,570,599 shares
As of March 31, 2008	603,792,957 shares

\*Explanation of proper use of earnings forecast and other special instructions

1. From the current consolidated financial year, quarterly consolidated financial statements are prepared using ASBJ Statement No.12 "Accounting Standard for Quarterly Financial Reporting" and ASBJ Guidance No. 14 "Guidance on Accounting Standard for Quarterly Financial Reporting". These are also prepared following the stipulations of quarterly consolidated financial statements principles.
2. Forecasts of future operating results represent the Company's rational judgment based on information available as of the release date. Consequently, actual results may differ from the forecasts because of changes in various factors. For further details regarding forecast of future operating results and notes on their use, refer to p. 6 [Qualitative Information and Financial Statements]
3. Qualitative information on the consolidated earnings forecast.

## Qualitative Information and Financial Statements

### 1. Qualitative information on consolidated business results

The first quarter of the financial year saw the Japanese economy affected by the rising cost of raw materials - primarily of crude oil and steel - which similarly impacted on operating performance and coincided with a growing sense of uncertainty over business conditions as a whole. Internationally, despite signs of a continuing slowdown in the United States, emerging economies such as China were relatively unaffected and continued to witness robust underlying economic growth.

Set against this economic backdrop, this current financial year saw the Group launch Global 21 - its new medium-term management plan. This saw SHI adopt an aggressive stance towards consolidating its global operating centers, primarily centered on activities in emerging countries.

As a result of these developments, all areas of the Group's operations - with the exception of Environmental Protection Facilities, Plants, and Others - saw a 2% increase in orders over the same quarter from the previous year (the "previous term") to reach total sales of 193.5 billion yen. Sales also rose, foremost among these the Ship, Steel Structure and Other Specialized Equipment segment and Mass-produced Machinery segment, with total sales reaching 153.4 billion yen - a 14% rise over the previous term.

Turning to Group income, despite the impact of the rising cost of raw materials, increased sales contributed to a 5% increase in operating income over the previous period, which reached 15.5 billion yen. Ordinary income similarly rose by 4% over the previous period, reaching 16.1 billion yen, with net income increasing 7% over the previous term to 9.4 billion yen.

Results for each segment are as follows:

#### 1. Mass-Produced Machinery

A sluggish Japanese domestic market and continuing deterioration of the U.S. market affected the power transmission business and led to a decline in results from the previous term. The plastics machinery business was also subject to falling orders as a result of worsening Asian economies, but these losses were offset by Demag Ergotech GmbH and other Group companies on the back of increased orders during the previous term. In other business areas, orders for quantum equipment such as proton therapy systems saw an increase across the board, while orders for large machinery enjoyed robust growth over the previous term. Sales in this segment also rose on the previous term, most notably in the power transmission business, as well as the plastics machinery business and other businesses. The segment's operating income was negatively affected by factors such as goodwill for the purchase of overseas subsidiaries in the previous year. As result, the segment received orders totaling 63.4 billion yen (up 6% on the same quarter in the previous year), with sales coming to 54.1 billion yen (up 10% on the same quarter in the previous year), and enjoyed operating income of 3.8 billion yen.

#### 2. Environmental Protection Facilities, Plants, and Others

Orders for industrial power generation boilers for the energy plant business were affected by the downward shift of Japan's domestic economy, but sales actually rose overall as a result of orders placed prior to and throughout the previous term. Despite the segment only receiving orders totaling 15.6 billion yen (a fall of 49% on the same quarter in the previous year), sales reached 18.0 billion yen (up 18% on the same quarter in the previous year), and operating income came to 1.5 billion yen.

#### 3. Ship, Steel Structure and Other Specialized Equipment

Both sales and orders in the shipbuilding business increased over the previous term, with orders for 4 Aframax tankers - doubling the previous term's results - and sales increasing from 1 to 2 tankers. Cost cutting benefits arising from continuous shipbuilding meant that this segment continued to experience high profitability. Among other models, orders for reactor vessels for petroleum and chemical plants fell slightly, but sales actually increased due to strong orders placed in the previous term. This led to the segment receiving orders totaling 38.7 billion yen (a rise of 48% on the same quarter in the previous year), with sales rising to 19.8 billion yen (up 58% on the same quarter in the previous year), and operating income of 3.9 billion yen.

#### **4. Industrial Machinery**

Despite a decline in the material handling business for the shipbuilding and steelmaking industries over the previous term, orders for turbines and pumps, especially in overseas markets, remained robust. The segment's strong orders during the previous year meant that sales continue to increase this year. The segment received orders totaling 29.3 billion yen (a rise of 11% on the same quarter in the previous year), with sales totaling 16.1 billion yen (up 1% on the same quarter in the previous year), and operating income reaching 2.4 billion yen.

#### **5. Construction Machinery**

Despite the impact of the slump in housing investment in the U.S. market extending into the hydraulic excavator business, the continued growth of the Chinese market and solid European sector made up for any shortfall with an increase in both orders and sales. This was partly offset, however, by currency rate fluctuations, which led to a fall in operating income. The construction crane business saw buoyant orders in the U.S. market with both orders and sales increasing. This led to the segment receiving orders totaling 46.6 billion yen (a rise of 1% on the same quarter in the previous year), with sales increasing to 45.5 billion yen (up 10% on the same quarter in the previous year), and operating income of 3.7 billion yen.

## **2. Qualitative information on consolidated financial position**

Total assets rose to 682.3 billion yen, up 3.7 billion on the level recorded at the end of the previous term. This increase is due to falls in bills and accounts receivable of 17.2 billion yen, and an increase in inventory assets and cash and deposits of 14.1 billion and 6.7 billion yen, respectively.

Total liabilities came to 432.7 billion yen, a 400 million yen increase on the level recorded at the end of the previous term. This increase is a result of efforts to decrease income tax payable from payment of notes and accounts payable and corporate tax payments, while the balance of interest-bearing debt rose by 13.1 billion yen on the level recorded at the end of the previous term to 102.7 billion yen.

Net assets saw retained earnings increase by 5.9 billion yen on the level recorded at the end of the previous term, with an overall 3.2 billion yen increase on the level recorded at the end of the previous term to 249.6 billion yen. Taken together, these results mean that the capital to asset ratio increased by 0.4 points on the level recorded at the end of the previous term to a total of 35.3%.

## **3. Qualitative information on the consolidated earnings forecast**

Consolidated earnings for the first quarter will see an increase in both sales and income on the level recorded at the end of the previous term, which remains roughly in line with the original forecast. An expected 2% increase in orders on the level recorded at the end of the previous term means that earnings forecast for the second quarter's consolidated cumulative period and full business year are at this point unchanged from the forecast issued on May 13, 2008.

## **4. Other**

- (1) Changes involving important subsidiaries during the quarter (changes involving specific subsidiaries as the scope of consolidation changed): None
- (2) Application of concise method on accounting procedure and special accounting procedures for preparing consolidated balance sheet
  - I. Concise method on accounting procedure
    - This method uses a loan loss ratio used in the calculation method at the end of the previous consolidated financial year for estimated credit losses of general claims.
    - The figures for inventory assets at the end of the first quarter of the assessment method for inventory assets are not based on physical stocktaking, but are estimated on the basis of actual inventory for the end of the previous consolidated fiscal year in performing a rational calculation.
    - This method uses a loan loss ratio used in the calculation method at the end of the previous consolidated financial year for unrealized gain and loss of inventory assets.

- Assets subject to declining balance method for calculating depreciation costs for fixed assets are calculated using a method that divided the amount from depreciation costs for the consolidated financial year.
- The calculation method for items of accrued accounts uses a rational method to determine an estimated amount.
- Addition of addition-subtraction items and tax credit items in calculating corporation tax, deferred income tax assets, and deferred tax liabilities to determine amount of corporation tax etc. to be paid, is limited only to important items.

Calculating recovery potential of deferred income tax assets shall be determined using tax planning and forecasts used in the previous consolidated financial year if no significant changes have been identified either in the management environment or in temporary differences arising after the end of the previous consolidated financial year.

II. Special accounting procedures used in preparing the quarterly consolidated financial statement: None

(3) Changes in principles, procedures, and presentation of accounting treatment in preparing the consolidated financial statements

- I. From the first quarter consolidated accounting period, quarterly consolidated financial statements are prepared using ASBJ Statement No.12 "Accounting Standard for Quarterly Financial Reporting" and ASBJ Guidance No. 14 "Guidance on Accounting Standard for Quarterly Financial Reporting" (March 14, 2007). These are also prepared following the stipulations of quarterly consolidated financial statements principles.
- II. Inventory assets held for the purpose of normal retail activity have traditionally been subject to the cost accounting method based on the periodic average method. From the first quarter consolidated accounting period, however, these shall be calculated mainly using the cost accounting method based on the periodic average method (calculation based on reduction of book value of profitability of balance sheet) following implementation of ASBJ Statement No. 9 "Accounting Standard for Measurement of Inventories" (July 5, 2006).

Consequently, when compared to traditional accounting methods, operating income, ordinary income, and net income before tax and others will see a reduction of approximately 1.4 billion yen each.

- III. Beginning from the first quarter consolidated accounting period, the "Practical Solution on Unification of Accounting Policies Applied to Foreign Subsidiaries for Consolidated Financial Statements" (ASBJ PITF No. 18, May 17, 2006) will be used and necessary revisions made to consolidated accounting.

These changes will have little impact on profit and loss.

## 5. Quarterly Consolidated Financial Statements

### (1) Quarterly Consolidated Balance Sheets

(Units: millions of yen)

	End of First Quarter As of June 30, 2008	End of Previous Fiscal Year As of March 31, 2008
	Amount	Amount
<b>Assets</b>		
Cash and deposits	36,990	30,256
Notes and accounts receivable	168,745	185,912
Inventories	144,581	130,450
Other	30,881	36,164
Allowance for doubtful accounts	(817)	(836)
<b>Current assets</b>	<b>380,380</b>	<b>381,946</b>
Land	116,481	116,536
Other (net)	89,762	87,918
Total tangible assets	206,243	204,454
Amortization of goodwill	7,218	7,873
Other	7,640	7,889
Total intangible assets	14,858	15,762
Investments and other assets	80,811	76,471
<b>Fixed assets</b>	<b>301,911</b>	<b>296,688</b>
<b>Total assets</b>	<b>682,291</b>	<b>678,634</b>



(Units: millions of yen)

	End of First Quarter As of June 30, 2008	End of Previous Fiscal Year As of March 31, 2008
	Amount	Amount
<b>Liabilities</b>		
Notes and accounts payable	162,189	167,008
Short-term bank loans	30,258	16,932
Commercial paper	19,000	18,000
Long-term loans due within one year	1,653	2,724
Other	98,371	105,516
<b>Current liabilities</b>	<b>311,471</b>	<b>310,181</b>
Bond	10,000	10,000
Long-term debt due after one year	41,796	41,911
Employees' severance and retirement benefits	31,935	32,748
Deferred income taxes on revaluation	32,306	32,306
Other	5,170	5,117
<b>Long-term liabilities</b>	<b>121,207</b>	<b>122,082</b>
<b>Total liabilities</b>	<b>432,678</b>	<b>432,263</b>
<b>Net assets</b>		
Common stock	30,872	30,872
Capital surplus	20,524	20,524
Retained earnings	147,969	142,053
Treasury stock	(1,440)	(1,425)
<b>Stockholders' equity</b>	<b>197,924</b>	<b>192,024</b>
Unrealized gains on securities	6,096	4,224
Profit/loss on deferred hedge	1,805	2,459
Adjustment regarding pension obligations of consolidated overseas subsidiaries	(876)	(999)
Revaluation reserve for land	40,477	40,477
Foreign currency translation adjustments	(4,800)	(1,101)
<b>Appraisal and translation differences</b>	<b>42,703</b>	<b>45,060</b>
<b>Minority interests</b>	<b>8,986</b>	<b>9,287</b>
<b>Total net assets</b>	<b>249,613</b>	<b>246,371</b>
<b>Liabilities and net assets</b>	<b>682,291</b>	<b>678,634</b>

**(2) Quarterly Consolidated Income Statements**

(Units: millions of yen)

	Present First Quarter April 1, 2008, to June 30, 2008
	Amount
Net sales	153,420
Cost of sales	117,590
Gross income	35,830
Selling, general & administrative expenses	20,360
Operating income	15,470
Non-operating income:	
Interest income	51
Dividend income	631
Profit on currency exchange	531
Other (net)	697
Total non-operating income	1,910
Non-operating expenses	
Interest expense	337
Other (net)	948
Total non-operating expenses	1,285
Ordinary income	16,096
Income before income taxes	16,096
Corporate income tax current	4,504
Corporate income tax deferred	1,991
Total corporate income taxes	6,495
Minority interests	(162)
Net income	9,439

From the current consolidated financial year, consolidated financial statements are prepared using ASBJ Statement No.12 "Accounting Standard for Quarterly Financial Reporting" and ASBJ Guidance No. 14 Guidance on "Accounting Standard for Quarterly Financial Reporting". These are also prepared following the stipulations of quarterly consolidated financial statements principles.

**(3) Notes on Premise of a Going Concern**

There are no applicable items.

**(4) Segment Information**
**1. Segment Information by Business**
**Current First Quarter (April 1, 2008, to June 30, 2008)**

(Units: millions of yen)

Item \ Segment	A	B	C	D	E	Total	F	Consolidation
Net sales								
(1) Sales to external customers	54,132	17,990	19,752	16,094	45,451	153,420	--	153,420
(2) Internal sales between segments or exchanges	810	580	205	49	2	1,647	(1,647)	--
<b>Total</b>	<b>54,942</b>	<b>18,570</b>	<b>19,957</b>	<b>16,144</b>	<b>45,454</b>	<b>155,066</b>	<b>(1,647)</b>	<b>153,420</b>
Operating expenses	51,107	17,072	16,010	13,720	41,779	139,689	(1,739)	137,949
Operating income	3,835	1,498	3,947	2,423	3,674	15,378	93	15,470

Segments:

- A: Mass-Produced Machinery
- B: Environmental Protection Facilities, Plants & Others
- C: Ship, Steel Structure & Other Specialized Equipment
- D: Industrial Machinery
- E: Construction Machinery
- F: Cancellation or general

Notes: 1. Business segment depends on sales total segment

2. Main products of each business segment

Businesses	Main Products
Mass-Produced Machinery	Power Transmission & Control, Plastics Machinery, Laser Processing Systems, Cryogenic equipment, Precision XY Stages, Ion Accelerators, Plasma Coating System for FPDs, Precision Forgings, Control Components, Defense Equipment
Environmental Protection Facilities, Plants & Others	Power Generation Systems, Industrial Waste Treatment Facilities, Water and Sewage Treatment Systems, Real Estate, Software
Ship, Steel Structure & Other Specialized Equipment	Ships, Pressure Vessels, Bridge
Industrial Machinery	Forging Machines, Material Handling Systems, Logistics System, Automated Parking System, Turbines, Pumps
Construction Machinery	Hydraulic Excavators, Mobile Cranes, Road Machinery

**2. Segment Information by Geographical Area**
**Current First Quarter (April 1, 2008, to June 30, 2008)**

(Units: millions of yen)

Item	Segment	Geographical Area			Total	Cancellation or general	Consolidation
		Japan	North America	Others			
Net sales							
(1) Sales to external customers		120,055	18,718	14,646	153,420	--	153,420
(2) Internal sales between segments or exchanges		9,522	298	3,498	13,318	(13,318)	--
<b>Total</b>		<b>129,577</b>	<b>19,017</b>	<b>18,144</b>	<b>166,738</b>	<b>(13,318)</b>	<b>153,420</b>
Operating expenses		117,656	16,877	17,033	151,566	(13,616)	137,949
Operating income		11,922	2,139	1,112	15,173	298	15,470

Notes: 1. Countries and regions classified by geographical proximity

2. Countries and regions belonging to each classification:  
 North America: USA, Canada  
 Others: UK, Germany, Singapore, China

**3. Overseas Sales**
**Current First Quarter (April 1, 2008, to June 30, 2008)**

(Units: millions of yen)

	Geographical Area			Total
	North America	Asia	Others	
I. Overseas sales	28,137	26,044	31,532	85,712
II. Consolidated sales				153,420
III. Overseas sales ratio (%)	18.3	17	20.6	55.9

Notes: 1. Countries and regions classified by geographical proximity

2. Countries and regions belonging to each classification:  
 North America: USA, Canada  
 Asia: China, Singapore  
 Others: Germany, UK
3. Sales are from the Company and subsidiaries' countries and regions other than Japan.

**(5) Notes in Case of Significant Fluctuation in Shareholders' Total Equity**

There are no applicable items.

## Reference Material

### Financial Statements for Previous First Quarter

#### (1) Quarterly Consolidated Income Statements (Summary)

(Units: millions of yen)

	Previous First Quarter April 1, 2007, to June 30, 2007
	Amount
Net sales	134,223
Cost of sales	101,033
Gross income	33,190
Selling, general & administrative expenses	18,446
Operating income	14,744
Non-operating income:	1,791
Interest income and dividend income	394
Other (net)	1,398
Total non-operating expenses	1,130
Interest expense	325
Other (net)	805
Ordinary income	15,405
Extraordinary gains	—
Extraordinary losses	1,038
Income before income taxes	14,368
Corporate income taxes	5,344
Minority interest	(178)
Net income	8,847

**(2) Segment Information**
**Segment Information by Business**
**Previous First Quarter (April 1, 2007, to June 30, 2007)**

(Units: millions of yen)

Item	Segment						Total	F	Consolidation
		A	B	C	D	E			
Net sales									
(1) Sales to external customers		49,091	15,223	12,512	16,011	41,386	134,223	--	134,223
(2) Internal sales between segments or exchanges		511	640	45	96	2	1,295	(1,295)	--
<b>Total</b>		<b>49,601</b>	<b>15,863</b>	<b>12,557</b>	<b>16,108</b>	<b>41,388</b>	<b>135,518</b>	<b>(1,295)</b>	<b>134,223</b>
Operating expenses		44,387	15,280	9,692	13,832	37,651	120,841	(1,362)	119,479
Operating income		5,214	584	2,865	2,276	3,738	14,677	66	14,744

- Segments: A: Mass-Produced Machinery  
 B: Environmental Protection Facilities, Plants & Others  
 C: Ship, Steel Structure & Other Specialized Equipment  
 D: Industrial Machinery  
 E: Construction Machinery  
 F: Cancellation or general

**(3) Orders, Sales and Balance of Orders by Segment**
**Orders Received**

(Units: millions of yen)

Businesses	First Quarter April 1, 2008, to June 30, 2008		Previous First Quarter April 1, 2007, to June 30, 2007		Y / Y Change	Previous Fiscal Year April 1, 2007, to March 31, 2008	
	Amount	%	Amount	%	%	Amount	%
Mass-Produced Machinery	63,352	32.7	59,498	31.5	6.5	247,356	34.5
Environmental Protection Facilities, Plants & Others	15,555	8.1	30,747	16.3	(49.4)	91,764	12.8
Ship, Steel Structure & Other Specialized Equipment	38,733	20.0	26,175	13.8	48.0	90,712	12.7
Industrial Machinery	29,257	15.1	26,429	14.0	10.7	98,848	13.8
Construction Machinery	46,647	24.1	46,189	24.4	1.0	187,701	26.2
<b>Total</b>	<b>193,543</b>	<b>100.0</b>	<b>189,039</b>	<b>100.0</b>	<b>2.4</b>	<b>716,382</b>	<b>100.0</b>

**Sales**

(Units: millions of yen)

Businesses	First Quarter April 1, 2008, to June 30, 2008		Previous First Quarter April 1, 2007, to June 30, 2007		Y / Y Change	Previous Fiscal Year April 1, 2007, to March 31, 2008	
	Amount	%	Amount	%	%	Amount	%
Mass-Produced Machinery	54,132	35.3	49,091	36.6	10.3	232,592	35.2
Environmental Protection Facilities, Plants & Others	17,990	11.7	15,223	11.4	18.2	91,250	13.8
Ship, Steel Structure & Other Specialized Equipment	19,752	12.9	12,512	9.3	57.9	76,393	11.6
Industrial Machinery	16,094	10.5	16,011	11.9	0.5	81,163	12.3
Construction Machinery	45,451	29.6	41,386	30.8	9.8	179,370	27.1
<b>Total</b>	<b>153,420</b>	<b>100.0</b>	<b>134,223</b>	<b>100.0</b>	<b>14.3</b>	<b>660,769</b>	<b>100.0</b>

**Balance of Orders Received**

(Units: millions of yen)

Businesses	First Quarter April 1, 2008, to June 30, 2008		Previous First Quarter April 1, 2007, to June 30, 2007		Y / Y Change	Previous Fiscal Year April 1, 2007, to March 31, 2008	
	Amount	%	Amount	%	%	Amount	%
Mass-Produced Machinery	108,088	18.4	98,868	18.1	9.3	87,997	16.5
Environmental Protection Facilities, Plants & Others	86,652	14.8	89,087	16.3	(2.7)	99,221	18.6
Ship, Steel Structure & Other Specialized Equipment	236,687	40.4	217,706	39.9	8.7	217,051	40.7
Industrial Machinery	111,880	19.1	98,717	18.1	13.3	91,451	17.1
Construction Machinery	42,486	7.3	41,290	7.6	2.9	37,762	7.1
<b>Total</b>	<b>585,792</b>	<b>100.0</b>	<b>545,669</b>	<b>100.0</b>	<b>7.4</b>	<b>533,482</b>	<b>100.0</b>