

Personnel-related data (Non-consolidated)



Number of employees

(Persons)

		FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
Number of employees	Men	2,301	2,266	2,380	2,359	2,408	2,526	-
	Women	169	180	204	201	222	246	-
Managers	Men	793	797	791	786	755	739	-
	Women	11	11	11	12	11	11	-
Regular recruits (Bachelor or higher degree)	Men	40	66	46	49	69	71	69
	Women	3	5	4	7	10	8	24
Mid-career recruits (Bachelor or higher degree)	Men	5	0	2	34	60	55	-
	Women	0	0	0	2	6	6	-

*Data of cells with “-” in the FY2017 column are expected to be released in Q1 of FY2018.

Number of non-Japanese employees

(Persons)

	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
Number of employees*	-	68	65	50	61	160
Managers	5	5	5	6	6	6
Recruits	3	5	14	11	14	6

*Technical interns are counted as employees rather than temporary employees from FY2016.

Number of work-related accidents

(Cases)

	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
Fatal accidents	0	1	0	0	0	0
Accidents resulting in lost worktime (4 days or more)	5	2	2	0	6	5

Number of disabled employees

	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
Number of people (Persons)	48	53	57	57	55	53
Employment rate (%)	1.94	2.17	2.14	2.14	2.04	1.97

Childcare leave

		FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
Number of people who used leave (Persons)	Men	0	0	1	0	4	4
	Women	10	10	11	15	21	12
Rate of people who returned to work from childcare leave (%)		100	100	100	100	100	100

Nursing care leave

	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
Number of people who used leave(Persons)	2	1	0	0	0	2

Annual paid leave

	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
Number of days granted(Days)	22	22	22	22	22	22
Number of days used(Days)	14.2	14.8	14.8	14.9	14.8	15.7

Working hours

	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
Annual working hours(Hours)	2,103	2,060	2,091	2,086	2,074	2,054



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